

FINANCE AND ADMINISTRATION COMMITTEE MEETING AGENDA

September 10, 2026 – 9:00 a.m.

This meeting will be livestreamed on the [Finance and Administration Committee Meeting Archive | MDTA \(maryland.gov\)](#)

NOTE: This is an Open Meeting being conducted via livestreaming. The public is welcomed to watch the meeting at the link listed above. **If you wish to comment on an agenda item please email your name, affiliation, and agenda item to cgreen2@mdta.state.md.us no later than noon on Wednesday, September 9, 2026. You MUST pre-register in order to comment.** Once you have pre-registered you will receive an email with all pertinent information.

AGENDA

OPEN SESSION

Call to Order

- | | | | | |
|----|------------------------|--|--------------------|---------|
| 1. | <u>Approval</u> | August 13, 2026 - Open Session Meeting Minutes | Chairman von Paris | 5 min. |
| 2. | <u>Approval</u> | August 13, 2026 - Closed Session #1 Meeting Minutes | Chairman von Paris | 5 min. |
| 3. | <u>Approval</u> | August 13, 2026 - Closed Session #2 Meeting Minutes | Chairman von Paris | 5 min. |
| 4. | <u>Update</u> | Budget Comparison – Review of actual vs. projected spending for the FY 2026 operating budget | Jeffrey Brown | 10 min. |
| 5. | <u>Update</u> | Budget Comparison – Review of actual vs. projected spending for the FY 2026 capital budget | Jennifer Stump | 10 min. |
| 6. | <u>Update</u> | Quarterly Update on Traffic and Revenue – Update on the actual performance of traffic and revenue compared to the forecast through June 30, 2026 | Chantelle Green | 10 min. |

Vote to Adjourn