# APPENDIX H TRANSPORTATION IMPROVEMENT PROGRAM SHEET





Maryland Transportation Authority

## 2019 - 2022 Transportation Improvement Program

Highway Capacity
National Highway System

## I-95 Express Toll Lanes Northbound Extension

TIP ID 25-1801-41 Year of Operation 2026

Agency Maryland Transportation Authority Project Type Roadway widening

Project Category Highway Capacity Functional Class Interstate

Conformity Status Not Exempt Physical Data 10.1 miles, 6 to 8 lanes

CIP or CTP ID(s) Est. Total Cost \$1,100,000,000

### Description:

The I-95 Express Toll Lanes (ETL) Northbound Extension project is the first phase of implementation of I-95 Section 200. The project will be funded by MDTA toll revenues and includes the provision of two additional ETLs for more than 10 miles on I-95 from north of MD 43 in Baltimore County to north of MD 24 in Harford County. This section includes reconstruction of the I-95 interchanges at MD 152 and MD 24 to provide access from the northbound ETL. The project involves significant bridge improvements, including reconstruction of the overpasses at Raphel Road, Bradshaw Road, Old Joppa Road, and Clayton Road to accommodate the larger area needed for the ETLs. Additionally, the I-95 northbound bridges over the Big Gunpowder Falls, Little Gunpowder Falls and Winters Run will be widened and improved. The project will also include the installation of five new noise walls along the corridor on both sides of I-95.

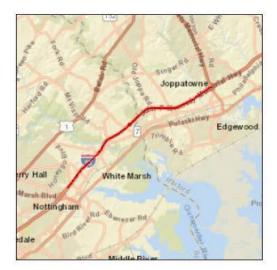
#### Justification:

The ETLs project will bring much needed traffic relief to one of the most congested portions of I-95 in Baltimore and Harford counties. The ETLs will address capacity, operational, and safety concerns that exist along northbound I-95. Tolls are collected automatically at highway speeds using E-ZPass or Video Tolling. The project will also address quality of life issues along the I-95 corridor by providing noise walls. An ITS system will allow MDTA to better operate the ETL and GPL facility and address transportation safety along I-95.

Amendment: This amendment updates funds for the project to include the first phase of implementation of I-95 Section 200 that was announced by the Hogan Administration on June 15, 2018. Funding in the 2019-2022 TIP increases by \$622 million and the year of operation changes to 2026. The total cost of the project increases from \$210 million to \$1.1 billion. The project is funded with MDTA toll revenues.

#### Connection to Long-Range Transportation Planning Goals:

- 1.B Improve System Safety -- Apply safety-related management and operations techniques.
- 2.B Improve and Maintain the Existing Infrastructure Replace traffic signals and ITS elements.
- 4.D Increase Mobility -- Apply mobility-related management and operations techniques.



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# I-95 Express Toll Lane Northbound Extension

(Funding in Thousands)

Phase	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	FY 2021 Federal Funds	FY 2021 Matching Funds	FY 2022 Federal Funds	FY 2022 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$13,160	\$0	\$32,190	\$0	\$61,910	\$0	\$56,670	\$163,930
ОТН	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$3,307	\$0	\$250	\$0	\$0	\$0	\$0	\$3,557
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$16,467	\$0	\$32,440	\$0	\$61,910	\$0	\$56,670	\$167,487
Tatal [	60	640 407	¢0	622.440	\$0	\$61,910	\$0	\$56,670	\$167,487
Total	\$0	\$16,467	\$0	\$32,440	\$0	\$61,910	30	\$30,070	3101,401
Other -UPDA		FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	FY 2021 Federal Funds	FY 2021 Matching Funds	FY 2022 Federal Funds		Total Four-Year Funding
Other -UPDA	TE FY 2019 Federal	FY 2019 Matching	FY 2020 Federal	FY 2020 Matching	FY 2021 Federal	FY 2021 Matching	FY 2022 Federal	FY 2022 Matching	Total Four-Year Funding Request
Other -UPDA	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	FY 2021 Federal Funds	FY 2021 Matching Funds	FY 2022 Federal Funds	FY 2022 Matching Funds	Total Four-Year Funding Request \$616,365
Other -UPDA Phase CON OTH	FY 2019 Federal Funds \$0	FY 2019 Matching Funds \$95,970	FY 2020 Federal Funds \$0	FY 2020 Matching Funds \$207,240	FY 2021 Federal Funds \$0	FY 2021 Matching Funds \$160,415	FY 2022 Federal Funds \$0	FY 2022 Matching Funds \$152,740	Total Four-Year Funding Request \$616,365 \$98,620
Other -UPDA Phase CON OTH PE	FY 2019 Federal Funds \$0 \$0	FY 2019 Matching Funds \$95,970 \$15,355	FY 2020 Federal Funds \$0 \$0	FY 2020 Matching Funds \$207,240 \$33,160	FY 2021 Federal Funds \$0 \$0	FY 2021 Matching Funds \$160,415 \$25,665	FY 2022 Federal Funds \$0 \$0	FY 2022 Matching Funds \$152,740 \$24,440	Total Four-Year Funding Request \$616,365 \$98,620
Other -UPDA Phase CON OTH PE PP	FY 2019 Federal Funds \$0 \$0 \$0	FY 2019 Matching Funds \$95,970 \$15,355 \$9,595	FY 2020 Federal Funds \$0 \$0	FY 2020 Matching Funds \$207,240 \$33,160 \$20,725	FY 2021 Federal Funds \$0 \$0 \$0	FY 2021 Matching Funds \$160,415 \$25,665 \$16,040	FY 2022 Federal Funds \$0 \$0 \$0	FY 2022 Matching Funds \$152,740 \$24,440 \$15,275	Total Four-Year Funding Request \$616,365 \$98,620 \$61,635
Other -UPDA Phase CON OTH PE PP ROW Subtotal	FY 2019 Federal Funds \$0 \$0 \$0 \$0	FY 2019 Matching Funds \$95,970 \$15,355 \$9,595	FY 2020 Federal Funds \$0 \$0 \$0	FY 2020 Matching Funds \$207,240 \$33,160 \$20,725 \$0	FY 2021 Federal Funds \$0 \$0 \$0 \$0	FY 2021 Matching Funds \$160,415 \$25,665 \$16,040 \$0	FY 2022 Federal Funds \$0 \$0 \$0	FY 2022 Matching Funds \$152,740 \$24,440 \$15,275 \$0	Total Four-Year Funding Request \$616,365 \$98,620 \$61,635 \$0